

1. Financial Information

Income	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	%Increase/ (Decrease) [Year 3 on Year 2]
Donations				
- Tax Deductible	47	22	22	-
- Non-Tax Deductible	52	5	2	(60)
Donations In Kind				
- Tax Deductible	NA	NA	NA	NA
- Non-Tax Deductible	NA	NA	NA	NA
Grants/Sponsorships	NA	NA	NA	NA
Investment income	NA	NA	NA	NA
Investment Gains	NA	NA	NA	NA
Others (please specify if material)	4	2	9	350
Total Income	103	29	33	14

Expenses	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	%Increase/ (Decrease) [Year 3 on Year 2]
Direct Fund-raising Expenses	2	Nil	4	400
Charitable Activities				
- Local	36	48	46	(4)
- Overseas	NA	NA	NA	NA
Operating/Administration Expenses	14	17	24	41
Others (please specify if material)	NA	NA	NA	NA
Total Expenditure	52	65	74	14
Surplus / (Deficit)	51	(36)	(41)	14

Balance Sheet	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	%Increase/ (Decrease) [Year 3 on Year 2]
ASSETS				
Land and Building	NA	NA	NA	NA
Tangible Assets	23	19	21	11
Investments	NA	NA	NA	NA
Inventories	NA	NA	NA	NA
Accounts Receivable	NA	NA	NA	NA
Cash & Deposits	252	219	177	(19)
Others (please specify if material)	1	1	1	NA
Total Assets	276	239	199	(17)
FUNDS <To breakdown by each fund as suggested below>				
Unrestricted Fund	270	235	194	(17)
Restricted Fund	NA	NA	NA	NA
Endowment Fund	NA	NA	NA	NA
Total Funds	270	235	194	(17)
LIABILITIES				
Long-Term Liabilities	5	2	1	(50)
Current Liabilities	1	2	4	100
Total Liabilities	6	4	5	(25)
Total Funds and Liabilities	276	239	199	(17)

Other Information	Year 1 (S\$'000) 2007	Year 2 (S\$'000) 2008	Year 3 (S\$'000) 2009	%Increase/ (Decrease) [Year 3 on Year 2]
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	1	2	3	50
Total Employee Costs (S\$'000)	23	43	40	(7)
Total Related Party Transactions (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency	1:49.5	1:27	1:0.99	(96)
Ratio of reserves to annual operating expenditure	5.4:1	3.6:1	2.8:1	(22)